ANNEX B

(Office of the Solicitor General) Procurement Monitoring Report as of 09/30/2018 (3RD QUARTER)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Refrigerator	LEGAL DIVISIONS	Shopping													GAA	42,175.00			42,105.00										
	Carpentry Materials	ADM	Shopping													GAA	32,718.00			32,718.00										
	Combi Blinds	Bengzon Div	SVP													GAA	33,324.00			33,324.90										
	Vehicle Check-up	Barredo Div	SVP													GAA	17,668.11			9,569.06										
	Food & Venue for Mediation and Negotiation Training	ADM	SVP													GAA	575,563.60			575,563.60										
	Steel Storage Rack	DMS	Shopping													GAA	194,970.00			194,970.00										
	Food & Venue for "ISO 9001:2018 Awareness Seminar	ADM	SVP													GAA	252,500.00			252,500.00										
	Lease Rental of 3D, 3rd Floor Montepino Bldg.	Chavez Division	NP													GAA	732,816.42			732,816.42										
	Alarm System & Car Floor Matting	COA	SVP													GAA	4,299.75			2,300.00										
	TV wall mount	CMS	Shopping													GAA	10,949.75			3,149.75										
	Combi Blinds	Makasiar Div	SVP													GAA	46,827.60			46,827.60										
	Calling Cards	ADM	SVP													GAA	8,820.00			10,960.00										
	Carpentry Materials	ADM	Shopping													GAA	15,792.25			14,231.00										
	Elevator Pulley-Bearing	ADM	NP-DC													GAA	146,608.00			146,608.00										
	Magazine (Internship Batch Project 2018)	Diaz Div	SVP													GAA	41,000.00			41,000.00										
	Ink Cart for DM300C Mailing System	DMS	SVP													GAA	238,323.90			238,323.90										
	Renewal of Office 365 License	ADM	AA													GAA	2,850,000.00			2,750,717.54										
	Catering Services "Prime-CSC"	ADM	SVP													GAA	12,000.00			12,000.00										
	OSG Sportsfest Lights, sounds & led wall screen	ADM	SVP													GAA	26,000.00		-	26,000.00										
	Food and Venue for Arbitration Seminar	HRMD	SVP													GAA	95,000.00			95,000.00										
	Table Top Glass	Feria Div	SVP													GAA	4,500.00			3,870.00										
	Lunch and Pm Snacks for Osg Sportsfest	ADM	SVP													GAA	111,804.00			111,804.00										
	Food for VIP for OSG Sportsfest	ADM	SVP													GAA	17,800.00			17,800.00										
	Toner Catridge	FMS	Shopping													GAA	161,820.00			161,820.00										
	Refrigerator	Araneta Div	Shopping													GAA	10,735.00			10,735.00										
	Fax Machine and Paper Shredder	LEGAL DIVISIONS	Shopping													GAA	14,130.00			14,130.00										
	Sky Cable Gold Plan	ADM	SVP													GAA	12,100.00			12,100.00										
	Vehicle replacement Battery	ADM	SVP													GAA	6,300.00			4,798.00										
	Jacket for LIP 2018	Diaz Div	SVP													GAA	80,750.00			80,750.00										
	Metal Shelf Rack	ADM	SVP													GAA	46,800.00			46,560.00										
	Refrigerator	Ozaeta Div	Shopping													GAA	9,900.00			9,900.00										
	Hauling Valueless waste materials	ADM	SVP													GAA	12,000.00			12,000.00										
	Combi Blinds	Araneta Div	SVP													GAA	48,458.40			48,458.40										
	White frosted glass entrance door for Planning	ADM	SVP													GAA	3,150.00			3,150.00										
	Led Wall for OSG Anniversary	ADM	SVP													GAA	20,000.00			20,000.00										
	Lights and sounds for OSG Anniversary	ADM	SVP													GAA	29,000.00			29,000.00										
	Catering for OSG Anniversary	ADM	SVP													GAA	585,648.00			549,045.00										
	Airline tickets	HRMD	SVP													GAA	1,000,000.00			1,000,000.00										
	SCRA 818-823 Law Books	ADM	Shopping													GAA	13,200.00			13,200.00										
	Rj45, External HDD, Metal Tray	ADM	Shopping													GAA	6,309.00			3,389.00										
	Service Form Card	ADM	SVP													GAA	3,000.00			3,000.00										
	Modular Setup							CANCELLED								GAA	132,065.94			CANCELLED										
	Car Key Replacement	SDC Div	SVP													GAA	3,790.00			2,929.00										
	Table Top Glass	ADM	SVP													GAA	17,700.00			17,700.00										
	BUS Battery Replacement	ADM	SVP													GAA	14,100.00			14,100.00										
	Bus aircon replacement	ADM	SVP													GAA	17,698.00			17,698.00										
	Rj45 Coupler	CMS	Shopping													GAA	22,000.00			21,600.00										
	Lex Libris	CMS	SVP													GAA	206,438.40			206,438.40										
	Legal Whiz	CMS	SVP													GAA	300,000.00			300,000.00										
	Door Varnishing	ADM	SVP													GAA	37,500.00			37,500.00										
	Fan motor window carrier	ADM	Shopping													GAA	3,500.00			3,500.00										
	Adjustable Shelves	COA	SVP													GAA	147,400.00			78,732.50										
	eScra subscription	ADM	Shopping													GAA	158,760.00			158,760.00										
	Toilet Flush Valve	ADM	Shopping													GAA	4,760.00			4,760.00										
	Catering for Lecture on Special concerns	ADM	SVP													GAA	21,000.00			21,000.00										
	Toner Card MLT-D205L	ADM	Shopping													GAA	65,000.00			65,000.00										
	Food and venue for Strategic planning	ADM	SVP													GAA	70,000.00			70,000.00										
	Vehicle maintenance	Diaz Div	SVP													GAA	16,313.78			14,120.29										

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COMPLETED PROCUREMENT ACTIVITIES																														
	Vehicle maintenance (CS#A3T320)	ADM	SVP													GAA	5,208.82			5,208.82										
	Vehicle maintenance(CS#A3T611)	ADM	SVP													GAA	5,208.82			5,208.82										
	Led tube T8, 1 gang	ADM	Shopping													GAA	26,150.00			24,376.00										
	Copy Paper and Laid Paper	ADM	SVP													GAA	26,250.00			26,250.00										
	Office Supplies	ADM	Shopping													GAA	38,920.00			38,270.00										
	Steel Shelvings	ADM	SVP													GAA	27,300.00			3,255.00										
	Genset	ADM	Shopping													GAA	17,500.00			17,500.00										
	Food for Skeletal Force	ADM	SVP													GAA	14,857.00			14,857.00										
	Toner Catridge, MLTD203E	ADM	NP-Emergency													GAA	45,000.00			45,000.00										
	Office Rental of Montepino bldg	ADM	DC													GAA	3,175,245.00			3,175,245.00										
	Catering for Solo Parents Day	ADM	SVP													GAA	11,900.00			11,900.00										
	Vehicle Check-up	Bengzon Div	SVP													GAA	9,424.00			9,424.00										
	Venue and Services for OSG LIP 2018 Team Building	Diaz Div	SVP													GAA	213,600.00			213,600.00										
	Airconditioner Maintenance	Araneta Div	Shopping													GAA	5,197.00			5,197.00										
	2018 Sportsfest T shirt	Chavez Division	SVP													GAA	210,540.00			210,450.00										
	Food and Venue for ISO 9001:2005 Quality Management System Documentation Training	ADM	SVP													GAA	243,000.00			243,000.00										
	Printer Part Replacement	ADM	Shopping													GAA	1,700.00			1,700.00										
	Publication, ITB OF HMO	ADM	SVP													GAA	13,305.60			13,305.60										
	Food and Venue for the ISO 9001:2005 Housekeeping Training	ADM	SVP													GAA	243,000.00			243,000.00										
	Supply, Labor and Materials for the wooden cabinet for Avanceña Div	ADM	SVP													GAA	78,800.00			50,400.00										
	Refrigerator	LEGAL DIVISIONS	Shopping													GAA	10,735.00			10,735.00										
	Table Cloth	ADM	Shopping													GAA	8,254.40			8,254.40										
	Catering Service for QMS team	ADM	SVP													GAA	240,000.00			240,000.00										
	Carpentry Materials	ADM	Shopping													GAA	6,820.00			6,820.00										
	Refrigerator	Barredo Div	Shopping													GAA	21,470.00			21,470.00										
	Luminaire Lighting Fixture	ADM	Shopping													GAA	53,820.00			53,820.00										
	Vehicle Check-up for COA Auditor	ADM	SVP													GAA	10,757.78			10,757.78										
	Farview bus repair	ADM	SVP													GAA	167,661.00			167,661.00										
	Farview bus check-up	ADM	SVP													GAA	8,778.00			8,778.00										
	Repair and Replacement of Pivot glass door for osg lobby	ADM	Shopping													GAA	3,600.00			1,800.00										
	Vehicle replacement Battery	ADM	SVP													GAA	6,300.00			4,798.00										
	Catering service for senior citizens & differently. Abled employees on july 30, 2018	Planning	SVP											7/30/18	7/30/18	GAA	28,000.00			28,000.00										
	Replacement of Automotive Tires for Hino bus with plate no. SAA - 2851 assigned by Ranulfo Daiogdog (Marikina Route)	ADM	SVP											19/07/2018	19/07/2018	GAA	44,140.00			41,680.00										
	Hp toner CF280A, Black original	ADM	Shopping											18/07/2018	25/07/2018	GAA	49,990.00			49,990.00										
	Steel open type shelves for Querube Makalintal	Makalintal Div	Small Value											14/09/2018	18/09/2018	GAA	132,650.00			132,650.00										
	Dismantling of Chavez Division Located at 3rd flr., OSG Extension Office, Montepino Building	Chavez Div	SVP											02/09/2018	18/09/2018	GAA	127,950.00			127,950.00										
	PS - DBM HP78A, Expanding Envelope,Packaging Tape, Rubber Band, Trash can	ADM	gency to Agency											01/08/2018	06/08/2018	GAA	55,136.96			55,136.96										
	Full Panel Yiuolo 400 rolls for Hiti card printer CS-200e	CMS	Shopping											07/08/2018	14/08/2018	GAA	19,600.00			13,200.00										
	Various Law Books (Rex)	ADM	Direct contracting											08/08/2018	8/14/2018	GAA	25,124.00			25,124.00										
	Repair/Replacement of the following parts for Hino bus SKE-791 assigned to R. Labrador, Jr. Monument Route: Injector assy, Fuel Tank Assy	ADM	SVP						CANCELLED							GAA	67,133.00			CANCELLED										
	Perform 120,000 Km check up of Hino bus SKL-815 assigned to E. Daracan	ADM	SVP											7/31/18	8/22/2018	GAA	18,662.00			18,662.00										
	Perform 5,000 Km check up of Toyota Corola Altis with CS no. A3X026 assigned to ASG Rigodon	Lim Division	SVP											01/10/2018		GAA	3,826.94			1,870.00										

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COMPLETED PROCUREMENT ACTIVITIES																														
	Revarnishing (10) sets panel doors and (6) sets of door jambs from Pedro Tuazon Division	Tuazon Div	SVP											10/09/2018	13/09/2018	GAA	77,133.00			77,133.00										
	Perform 40,000 Km check up of Honda Mobilio DS4460 Assigned to ASG Puertollano	Corpus Div	SVP											01/10/2018	08/10/2018	GAA	17,668.11			9,836.00										
	Perform 40,000 Km check up of Honda Mobilio DS4511 Assigned to ASG Solomon	Tuazon Div	SVP											22/08/2018	29/08/2018	GAA	17,668.11			9,836.00										
	Winbind Steel Cover Binding System	Villamor Div	Shopping											14/08/2018	15/08/2018	GAA	1,750.00													
	Giant Stapler Paper cutter 10x12	ADM	Shopping											30/07/2018	06/08/2018	GAA	2,230.00			1,520.00										
	Door Signage for: ML Fernandez, MC Sadang, AS Virtudazo, CP Caustino, AJ Noble, MA Asuncion	Legal Div	SVP											23/08/2018	30/08/2018	GAA	3,960.00			3,960.00										
	Supply Labor and Materials for the installation of modular partition at the COA-OSG office	ADM	SVP											11/10/2018	17/10/2018	GAA	165,616.98			165,616.98										
	Copy Paper w/ OSG Print, Short	ADM	Shopping											16/08/2018	23/08/2018	GAA	31,800.00			31,800.00										
	Roller Kit for KV-SS035	DMS	Shopping											01/10/2018	02/10/2018	GAA	9,000.00			9,000.00										
	Barcode 2x1	ADM	SVP											13/08/2018	14/08/2018	GAA	48,950.00			48,950.00										
	Samsung MLT-D 205L, Black	ADM	Shopping											13/08/2018	13/08/2018	GAA	45,500.00			45,500.00										
	Publication of Invitation to bid : ICT Equipments	CMS	SVP											31/07/2018	23/08/2018	GAA	13,305.60			13,305.60										
	Samsung MLT-D 205L, Black	ADM	Shopping											13/08/2018	14/08/2018	GAA	45,500.00			45,000.00										
	Perform 195,000 Km check up of Toyota Innova PIV-919 (SJR-770) assigned to ASG Ramos	Bengzon Div	SVP											25/08/2018	05/09/2018	GAA	3,626.59			3,626.59										
	Pressboard Folder, AVCR, Ballpen, Stamp Pad	ADM	Shopping											23/08/2018	23/08/2018	GAA	49,440.00			22,770.00										
	Replacement of tires for vehicle SLG-348 assigned to ASG Pascual	Diaz Div	SVP											04/09/2018	06/09/2018	GAA	20,000.00			16,720.00										
	Calling Cards	ADM	SVP											14/09/2018	18/09/2018	GAA	8,250.00			5,775.00										
	Steel open type shelves for HRMD	HRMD	SVP											10/09/2018	16/09/2018	GAA	115,000.00			75,000.00										
	Replacement of Vehicle Bus Parts for SKL-802	ADM	SVP						CANCELLED							GAA	13,856.00													
	Four (4) Ceiling Fans for OSG Lobby	ADM	Shopping											24/09/2018	28/09/2018	GAA	11,880.00			11,200.00										
	Vehicle Check-up assigned to ASG Guillen	Hilado Div	SVP											10/10/2018	19/10/2018	GAA	9,836.17			9,836.17										
	Vehicle Check-up assigned to asg Castro	Feria Div	SVP											04/09/2018	06/09/2018	GAA	24,375.05			21,957.67										
	Whiteboard, Giant Staper, rubber stamps, Manual Dater	ADM	Shopping											06/09/2018	17/09/2018	GAA	8,315.00			7,750.00										
	Door Signage for : Chavez Div, Corpus Div, & Hilado Div	ADM	SVP											25/09/2018	28/09/2018	GAA	6,360.00			6,360.00										
	Vehicle check-up assigned to ASG Pascual	Diaz Div	SVP											24/08/2018	05/09/2018	GAA	9,708.43			6,582.79										
	Photobooth for YEAA	Paredes Div	SVP						CANCELLED							GAA	6,000.00			6,000.00										
	Luminair Lamps	ADM	SVP											15/08/2018	23/08/2018	GAA	22,770.00			22,770.00										
	Fax Machine	Lim Division	Shopping											05/09/2018	06/09/2018	GAA	10,172.00			10,172.00										
	Various Law Books	ADM	Shopping											06/09/2018	17/09/2018	GAA	29,440.00			29,440.00										
	Filing Box & 3 layer trays	ADM	Shopping											29/08/2018	06/09/2018	GAA	33,280.00			33,280.00										
	Replacement of tires for vehicle SLG-343	ADM	Shopping						CANCELLED							GAA	20,000.00			16,720.00										
	Replacement of tires for vehicle SLG-329 assigned to ASG CASTRO	Feria Div	Shopping											04/09/2018	05/09/2018	GAA	20,000.00			16,720.00										
	Cleaning materials for OSG Vechicles	ADM	Shopping											17/09/2018	18/09/2018	GAA	47,780.00			36,420.00										
	Supply, labor and materials for the annual pest control services	ADM	Shopping											25/09/2018		GAA	138,000.00			54,000.00										
	Vehicle check up assigned to ASG Madamba	Villamor Div	SVP											16/10/2018	17/10/2018	GAA	12,164.88			12,164.88										
	T-Shirt for the 2018 Civil Service Commision R.A.C.E	HRMD	Shopping											31/08/2018	12/09/2018	GAA	9,350.00			8,275.00										
	HP Q594AA Toner	ADM	Shopping											10/09/2018	17/09/2018	GAA	36,600.00			36,600.00										
	Office Supplies (outside procurement)	ADM	Shopping											11/09/2018	13/09/2018	GAA	37,270.00			36,150.00										
	Folding Cart, Steel	ADM	Shopping											28/09/2018	28/09/2018	GAA	7,950.00			7,524.11										
	External Hard Drive DMS & Coa	DMS	Shopping											19/09/2018	20/09/2018	GAA	17,500.00			16,000.00										
	Door Signages	Legal Div	SVP											12/10/2018	18/10/2018	GAA	5,320.00			5,320.00										
	Law Book, Rock Solid	ADM	shopping											23/10/2018	23/10/2018	GAA	1,230.00			1,090.00										

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COMPLETED PROCUREMENT ACTIVITIES																														
	Office Supplies , backfold clip, ballpen, data file box	ADM	shopping											21/09/2018	28/09/2018	GAA	8,780.00			7,172.00										
	Fax Machine	ADM	Shopping											05/09/2018	05/09/2018	GAA	10,172.00			10,165.00										
	Stamps, Data Folder	ADM	Shopping											28/09/2018	28/09/2018	GAA	6,150.00			6,150.00										
	ct201632 Black Toner	ADM	Shopping											27/09/2018	28/09/2018	GAA	12,560.00			12,560.00										
	Microsoft Azure Monetary Commitment (Additional payment)	CMS	SVP											29/10/2018	13/11/2018	GAA	168,198.60			168,198.60										
	Vehicle Check-up , plate no SJR-961 assigned to ASG Salvador	Paredes Div	SVP											18/10/2018	25/10/2018	GAA	8,666.01			8,666.01										
	Door signages & name plates	ADM	SVP						CANCELLED							GAA	20,880.00													
	Supply and installation of glass fab finish modular partition for DMS GND floor osg bldg & DMS 2nd floor APMC Bldg	DMS	SVP											09/18/18	10/05/18	GAA	975,000.00			960,000.00										
	Purchase of Submersible Pump	ADM	Shopping													GAA	41,000.00			41,000.00										
	Repair /Replacement of aircon Hose and crimping for OSG BUS -SKL-802 Pacita route	ADM	SVP											29/08/2018	08/10/2018	GAA	20,790.00			20,790.00										
	supply, labor and materials for the annual reilintg of fire extinguisher	ADM	SVP											09/10/2018	17/10/2018	GAA	26,650.00			12,259.00										
	Renewal of Anti-Virus (webroot)	CMS	SVP											08/10/2018	15/10/2018	GAA	496,125.00			496,125.00										
																Total Alloted Budget of Procurement Activities	17,346,029.75													
																Total Contract Price of Procurement Actitvites Conducted	16,382,344.14													
																Total Savings (Total Alloted Budget - Total Contract Price)	963,685.61													

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ON-GOING PROCUREMENT ACTIVITIES																													
	Purchase of: Door JAMB - Size (2x4x8) for Francisco Chavez Division located at 3rd flr, Montepino building	Chavez Div	Shopping												GAA	1,275.00													
	Envelope, Brown with OSG print	DMS	SVP												GAA	45,000.00													
	Supply and Repair of (1) unit of HP Laserjet P1606DN	ADM	SVP												GAA	4,634.90													
	Catering Services for RA9184	HRMD	SVP												GAA	165,000.00													
	Purchase of Mud Guard and Rain Gutter/Visor for OSG Service vehicle Toyota Hi-Ace Commuter with CS no. A3-T320 assigned to Solgen Colida and CS no. A3-t811 assigned to Admin for dispatch	ADM	Shopping												GAA	4,400.00													
	Food & Venue for the conduct of Employee competency plan (First Phase) workshops	HRMD	SVP												GAA	264,000.00													
	Venue for YEAA/Christmas Party	Paredes Div	SVP												GAA	234,000.00													
	Lights and Sounds for YEAA	Paredes Div	SVP												GAA	55,000.00													
	Replacement of wooden shelves door, & repainting of walls and repair of doors (DMS)	DMS	SVP												GAA	75,800.00													
	Food and Venue for GST Seminar	Planning	SVP												GAA	320,000.00													
	Purchase of 10 (Rain Boots) For OSG Utility Workers, Carpenters, Electricians, and Etc.	ADM	Shopping												GAA	48,000.00													
	Stamps, rubber, self inking & customized for CMS,DMS,ADMIN and Tanada Division	ADM	SVP												GAA	5,500.00													
	Repair of fuel system trouble for injector & injection pump with replacement/dismantling of passenger seat, matting, board SKE-791 Monumento route	ADM	Direct Contracting												GAA	221,580.00													
	Catering Service for Legal Internship Program Graduation	Diaz Div	SVP												GAA	30,000.00													
	Perform 40,000 Km check up of Honda Mobilio DS247 assigned to Dir. Santos (CMS)	CMS	SVP												GAA	17,668.11													
	Backfold 32mm, index card 3x5, scissors, staple remover, tape transparent 1 inch	ADM	Shopping												GAA	14,520.00													
	Backfold 32mm, index card 3x5, scissors, staple remover, tape transparent 1 inch	ADM	Shopping												GAA	14,520.00													
	HRMS	CMS	SVP												GAA	990,000.00													
	Food and Catering for YEAA	Paredes Div	SVP												GAA	297,500.00													
	Vehicle Check up - Honda Mobilio DS0407	ADM	SVP												GAA	21,500.00													
	Purchase of Freon 22, Silver Rod, & white tape	ADM	Shopping												GAA	1,645.00													
	Vehicle Check-up assigned to asg Ocampo	Galvez Div	SVP												GAA	9,836.17													
	Cleaning and Decarbonizing of throttle body assy of vehicle SJR-770 Assigned to ASG Ramos	Bengzon Div	SVP												GAA	7,711.00													
	Food and Venue, GST Top Management	HRMD	SVP												GAA	31,500.00													
	Replacement of tires for vehicle SLG-329 assigned to ASG CASTRO	Feria Div	SVP												GAA	20,000.00													
	Time Magazine Economist Reader's Digest	ADM	SVP												GAA	19,056.00													
	Official Gazette	ADM	Agency to Agency												GAA	10,600.00													
	Additional Office uniforms for Male Employees (15)	HRMD	SVP												GAA	45,000.00													
	Office Supplies (Secretariat)	Secretariat	Shopping												GAA	7,129.50													
	Consultancy Services of a Certification body of OSG-DMS receipt and receiving of New Cases under ISO 9001:2015 Standard	OSG Office	SVP												GAA	400,000.00													
	Lawyers table top glass	DMS	SVP												GAA	6,000.00													
	Lexis Nexis Subscription	CMS	SVP												GAA	409,296.38													
	HP CF280A Toner	ADM	Shopping												GAA	49,990.00													
	Stamps, rubber, self inking & customized for CMS,DMS,ADMIN and Tanada Division and door signage SS Ron Winston Reyes	ADM	SVP												GAA	3,410.00													
	Purchase of: 1 roll UTP Cable, RJ45, UWYE Connector, Power Supply	ADM	Shopping												GAA	8,450.40													
	Supply and Labor for the installation of stripped rollder blinds	Chavez Div	SVP												GAA	9,531.00													
	Foreign Law Books	ADM	Shopping												GAA	44,771.50													
	toner Cart, CR6 - 045HC, M,Y,KK	ADM	DC												GAA	369,000.00													
	Food and Venue for the Conduct of RA9184 & ITS IRR	HRMD	SVP												GAA	165,000.00													
	Foreign Law Books (16 books)	ADM	Shopping												GAA	107,710.00													
	SCRA books	ADM	Shopping												GAA	55,620.00													
	OSG-SPEA Seminar	HRMD	SVP												GAA	11,900.00													
	Common Office Supplies - OBM	ADM	AA												GAA	76,929.40													
	Self Inking Stamps: COA, Makalintal Div	ADM	SVP												GAA	2,950.00													
	Renewal of Standard Maintenance Services of Elevators (Oct 2018 - Sept 2019)	ADM	Direct Contracting												GAA	261,072.00													
	Foreign Law books, The permanent Int'l Criminal Court, etc	ADM	Shopping												GAA	78,960.00													
	Replacement of bus parts, SKL-802 , Pacita bus	ADM	SVP												GAA	13,856.00													
	Bus maintenance, SKE-781 , Fairview bus	ADM	SVP												GAA	46,120.40													
	Replacement of vehicle parts, SJR-770 assigned to ASG RAMOS	Bengzon Div	SVP												GAA	12,413.50													
	Food and catering services for the 2018 OSG YEAA	Paredes Div	SVP												GAA	475,000.00													
	Copy Paper w/ OSG Print, long	ADM	SVP												GAA	509,640.00													
	Additional Office uniforms for Female Employees (30)	HRMD	SVP												GAA	130,500.00													
															Total Alloted Budget of On-going Procurement Activities	6,230,496.26													

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Approved:

JOSE C. CALIDA
Solicitor General

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ANNEX B

(Public Bidding)

(Office of the Solicitor General) Procurement Monitoring Report as of 09/30/2018 (3RD QUARTER)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
Total Alloted Budget of Procurement Activities																														
Total Contract Price of Procurement Actitvites Conducted																														
Total Savings (Total Alloted Budget - Total Contract Price)																														
ON-GOING PROCUREMENT ACTIVITIES																														
	Brand new motor vehicle for Solgen and 6 ASG'S	OSG Office	Public Bidding	PhilGEPS, OSG Website & Bulletin Board		04/13/2018	04/25/2018	04/25/2018	04/25/2018							GAA		7,850,000.00					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Supply and Labor for Repair and Renovation of Six (6) Legal Divisions and Two(2) Services of the OSG	OSG Office	Public Bidding	PhilGEPS, OSG Website & Bulletin Board		09/11/2018	04/25/2018	09/24/2018	09/24/2018							GAA		6,392,204.54					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Procurement of : Lot 1: Furnitures & fixtures , Lot 2: Office Equipments	OSG Office	Public Bidding	PhilGEPS, OSG Website & Bulletin Board		10/15/2018	10/29/2018	10/29/2018	10/29/2018							GAA		7,685,750.00					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Janitorial Services	OSG Office	Public Bidding	PhilGEPS, OSG Website & Bulletin Board		09/11/2018	04/25/2018	09/24/2018	09/24/2018							GAA		5,350,000.00					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Procurement of consultancy services for competency modeling and profiling and assesment for the OSG	OSG Office	Public Bidding	PhilGEPS, OSG Website & Bulletin Board			11/23/2018	11/23/2018	11/23/2018							GAA		2,500,000.00					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Copy Paper w/ OSG Print, long	OSG Office	Public Bidding	PhilGEPS, OSG Website & Bulletin Board		11/28/2018	12/10/2018	12/10/2018	12/10/2018							GAA		2,038,500.00					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
Total Alloted Budget of Procurement Activities																		31,616,454.54												
Total Contract Price of Procurement Actitvites Conducted																														
Total Savings (Total Alloted Budget - Total Contract Price)																														

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Recommended for Approval by:

ASG JOSEPH L. GUEVARRA
BAC Chairperson

Approved:

JOSE C. CALIDA
Solicitor General

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